

Nr. Crt.	Denumirea indicatorilor	Executie buget local la 31.12.2019	Executie buget local la 31.12.2020	Executie buget local la 31.12.2021	Buget local estimat pentru anul										
					2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
0	A	1	2	3	6	7	8	9	10	11	12	13	14	15	16
1	Venituri proprii	1,070.69	6,788.22	8,442.25	5,433.72	5,433.72	5,433.72	5,433.72	5,433.72	5,433.72	5,433.72	5,433.72	5,433.72	5,433.72	5,433.72
2	Limita de indatorare 30% din venituri proprii	321.21	2,036.46	2,532.67	1,630.11	1,630.11	1,630.11	1,630.11	1,630.11	1,630.11	1,630.11	1,630.11	1,630.11	1,630.11	1,630.11
3	Serviciul anual al datoriei publice locale				-	255.37	1,067.80	1,004.60	942.88	881.17	820.27	757.74	696.02	634.31	527.37
4	Rambursare				-	45.37	544.44	544.44	544.44	544.44	544.44	544.44	544.44	544.44	499.07
5	Dobanzi				-	210.00	523.36	460.15	398.44	336.72	275.83	213.29	151.58	89.87	28.29
6	Comisioane				-	-	-	-	-	-	-	-	-	-	-
7	Gradul de indatorare - in % (serviciul anual al datoriei/ venituri proprii*100)				0.00%	4.70%	19.65%	18.49%	17.35%	16.22%	15.10%	13.95%	12.81%	11.67%	9.71%